

STATE OF IOWA

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (401M020001) HHS - Department Wide Duties

Schedule 6

| | <u>Fiscal Year 2023 Actual</u> | <u>Fiscal Year 2024 Estimated</u> | <u>Fiscal Year 2025 Department Request</u> | <u>Fiscal Year 2025 Governor's Recomm</u> |
|--------------------------|------------------------------------|---------------------------------------|--|---|
| Resources | | | | |
| Appropriations | | | | |
| Appropriation | \$ 4,172,123 | \$ 2,157,590 | \$ 2,157,590 | \$ 7,882,987 |
| Receipts | | | | |
| Intra State Receipts | 11,000,000 | 0 | 0 | 0 |
| Total Resources | <u>\$ 15,172,123</u> | <u>\$ 2,157,590</u> | <u>\$ 2,157,590</u> | <u>\$ 7,882,987</u> |
| Disposition of Resources | | | | |
| Intra-State Transfers | <u>\$ 15,172,123</u> | <u>\$ 2,157,590</u> | <u>\$ 2,157,590</u> | <u>\$ 7,882,987</u> |