

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
Budget Unit: (4010000008W) ICAB Donations and Gifts
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 0	\$ 61,721	\$ 0	\$ 61,721
Receipts				
Refunds & Reimbursements	0	13,100	13,100	13,100
Total Resources	<u>\$ 0</u>	<u>\$ 74,821</u>	<u>\$ 13,100</u>	<u>\$ 74,821</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 1,310	\$ 1,310	\$ 1,310
Personal Travel Out of State	0	1,310	1,310	1,310
Office Supplies	0	1,310	1,310	1,310
Other Supplies	0	1,310	1,310	1,310
Food	0	1,310	1,310	1,310
Postage	0	1,310	1,310	1,310
Communications	0	1,310	1,310	1,310
Rentals	0	1,310	1,310	1,310
Professional & Scientific Services	0	1,310	1,310	1,310
Advertising & Publicity	0	1,310	1,310	1,310
Balance Carry Forward (Funds)	0	61,721	0	61,721
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 74,821</u>	<u>\$ 13,100</u>	<u>\$ 74,821</u>