

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (460) Health and Human Services, Department of  
 Budget Unit: (37964S0943) Justice Data Warehouse TRF  
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 187,980	\$ 282,664	\$ 282,664	\$ 0
Other Resources				
Balance Brought Forward (Approps)	14,583	0	14,583	0
Total Resources	<u>\$ 202,563</u>	<u>\$ 282,664</u>	<u>\$ 297,247</u>	<u>\$ 0</u>
Disposition of Resources				
ITS Reimbursements	\$ 15,819	\$ 10,000	\$ 15,000	\$ 0
IT Outside Services	0	0	25,000	0
IT Equipment	186,744	272,664	242,664	0
Balance Carry Forward (Approps)	0	0	14,583	0
Total Disposition of Resources	<u>\$ 202,563</u>	<u>\$ 282,664</u>	<u>\$ 297,247</u>	<u>\$ 0</u>