

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of  
Budget Unit: (37900000190) Weatherization - HHS (Leap)  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
Other Resources				
Balance Brought Forward (Funds)	\$ 0	\$ -405	\$ 0	\$ -405
<b>Receipts</b>				
Federal Support	12,670,787	8,190,481	8,190,481	8,190,481
Refunds & Reimbursements	0	1	1	1
	<u>12,670,787</u>	<u>8,190,482</u>	<u>8,190,482</u>	<u>8,190,482</u>
Total Resources	<u>\$ 12,670,787</u>	<u>\$ 8,190,077</u>	<u>\$ 8,190,482</u>	<u>\$ 8,190,077</u>
<b>Disposition of Resources</b>				
Personal Travel In State	\$ 0	\$ 50	\$ 50	\$ 50
State Vehicle Operation	0	7,000	7,000	7,000
Depreciation	0	700	700	700
Personal Travel Out of State	0	50	50	50
Office Supplies	0	2	2	2
Facility Maintenance Supplies	0	50	50	50
Printing & Binding	0	50	50	50
Professional & Scientific Services	600	50	50	50
Outside Services	12,671,687	8,182,179	8,182,179	8,182,179
Reimbursement to Other Agencies	0	200	200	200
Gov Fund Type Transfers - Other A	0	50	50	50
Equipment	0	50	50	50
Equipment - Non-Inventory	0	50	50	50
Refunds-Other	-1,095	1	1	1
Balance Carry Forward (Funds)	-405	-405	0	-405
Total Disposition of Resources	<u>\$ 12,670,787</u>	<u>\$ 8,190,077</u>	<u>\$ 8,190,482</u>	<u>\$ 8,190,077</u>