

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
Budget Unit: (37900000186) Donations ASPIH
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Receipts				
Gov Fund Type Transfers - Other A	0	\$ 271	\$ 271	\$ 271
Interest	0	539	539	539
Unearned Receipts	6	50,464	50,464	50,464
	<u>6</u>	<u>51,274</u>	<u>51,274</u>	<u>51,274</u>
Total Resources	<u>\$ 6</u>	<u>\$ 51,274</u>	<u>\$ 51,274</u>	<u>\$ 51,274</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 152	\$ 152	\$ 152
Office Supplies	0	102	102	102
Other Supplies	0	1,485	1,485	1,485
Printing & Binding	0	150	150	150
Rentals	0	252	252	252
Professional & Scientific Services	0	41,493	41,493	41,493
Outside Services	0	7,623	7,623	7,623
Advertising & Publicity	0	16	16	16
Claims	6	1	1	1
Total Disposition of Resources	<u>\$ 6</u>	<u>\$ 51,274</u>	<u>\$ 51,274</u>	<u>\$ 51,274</u>