

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (460) Health and Human Services, Department of  
 Budget Unit: (37900000122) Juvenile Justice Action Grants  
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 306,164	\$ 252,927	\$ 252,927	\$ 252,927
FTE	0.22	1.00	0.00	0.00
Disposition of Resources				
Personal Services-Salaries	\$ 28,063	\$ 0	\$ 0	\$ 0
Personal Travel In State	0	100	100	100
Outside Services	278,101	252,827	252,827	252,827
Total Disposition of Resources	\$ 306,164	\$ 252,927	\$ 252,927	\$ 252,927