

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of  
Budget Unit: (37900000067) Justice Assistance Grants  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
<b>Other Resources</b>				
Balance Brought Forward (Funds)	\$ -22,868	\$ -103,979	\$ 0	\$ -103,979
Adjustment to Balance Forward	261	0	0	0
	<u>-22,606</u>	<u>-103,979</u>	<u>0</u>	<u>-103,979</u>
<b>Receipts</b>				
Federal Support	569,648	557,194	730,194	730,194
Local Governments	-223	2,001	1,002	1,002
Gov Fund Type Transfers - Other A	792,998	804,577	804,577	908,556
Other	167,244	67,594	67,594	67,594
	<u>1,529,667</u>	<u>1,431,366</u>	<u>1,603,367</u>	<u>1,707,346</u>
Total Resources	<u>\$ 1,507,061</u>	<u>\$ 1,327,387</u>	<u>\$ 1,603,367</u>	<u>\$ 1,603,367</u>
FTE	<u>8.90</u>	<u>9.37</u>	<u>9.37</u>	<u>9.37</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 933,461	\$ 897,624	\$ 897,624	\$ 897,624
Personal Travel In State	37,409	26,959	25,960	25,960
Personal Travel Out of State	15,097	12,184	12,184	12,184
Office Supplies	3,702	4,181	4,181	4,181
Printing & Binding	0	400	400	400
Food	193	0	0	0
Postage	234	1,224	1,224	1,224
Communications	3,657	3,505	3,505	3,505
Rentals	718	100	100	100
Professional & Scientific Services	14,300	64,001	64,001	64,001
Outside Services	393,850	178,493	351,493	351,493

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Disposition of Resources (cont.)				
Reimbursement to Other Agencies	640	600	600	600
ITS Reimbursements	318	2	2	2
IT Outside Services	22,500	85,630	85,630	85,630
Gov Fund Type Transfers - Other A	156,161	123,642	123,642	123,642
IT Equipment	20,091	12,992	12,992	12,992
Other Expense & Obligations	8,708	19,829	19,829	19,829
Balance Carry Forward (Funds)	-103,979	-103,979	0	0
Total Disposition of Resources	<u>\$ 1,507,061</u>	<u>\$ 1,327,387</u>	<u>\$ 1,603,367</u>	<u>\$ 1,603,367</u>