

STATE OF IOWA

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (588KG10216) Gambling Treatment Program

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2025 Department <u>Request</u>	Fiscal Year 2025 Governor's <u>Recommendations</u>
Base		Appropriation	1,750,000	1,750,000
		FTE	167.80	167.80
		Fiscal Year 2024 Estimated	Fiscal Year 2025 Department <u>Request</u>	Fiscal Year 2025 Governor's <u>Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 1,750,000</u>	<u>\$ 1,750,000</u>	<u>\$ 1,750,000</u>
Appropriation				