

STATE OF IOWA

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (588K050001) Healthy Children and Families

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	Provide essential support for the promotion of optimum health status for children and adolescents from birth through 21 years of age.	Appropriation	5,815,491	5,815,491
		FTE	14.00	14.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Appropriation		\$ 5,815,491	\$ 5,815,491	\$ 5,815,491
Total FTE		12.05	14.00	14.00