

STATE OF IOWA

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (412M420001) Woodward Resource Center

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2025 Department <u>Request</u>	Fiscal Year 2025 Governor's <u>Recommendations</u>
Base		Appropriation	13,389,577	13,389,577
		FTE	545.76	545.76
<u>Total Budget Unit Funding</u>		Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 Department <u>Request</u>	Fiscal Year 2025 Governor's <u>Recommendations</u>
Appropriation		\$ 13,389,577	\$ 13,389,577	\$ 13,389,577
Total FTE		545.76	545.76	545.76