

STATE OF IOWA

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (405M220001) Eldora Training School

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2025 Department <u>Request</u>	Fiscal Year 2025 Governor's <u>Recommendations</u>
Base		Appropriation	17,568,512	17,568,512
		FTE	206.82	206.82
0001	FY24 Unfunded Need	Appropriation	0	961,124
		Fiscal Year 2024 Estimated	Fiscal Year 2025 Department <u>Request</u>	Fiscal Year 2025 Governor's <u>Recommendations</u>
<u>Total Budget Unit Funding</u>				
Appropriation		<u>\$ 17,568,511</u>	<u>\$ 17,568,511</u>	<u>\$ 18,529,635</u>
Total FTE		206.82	206.82	206.82