

**STATE OF IOWA**

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (297J420001) Aging Programs

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	Funds all services and supports including case management, transportation, home health and homemaker services, adult day care, respite service, chore services and numerous others.	Appropriation	11,799,361	11,799,361
		FTE	31.00	31.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Appropriation		\$ 11,799,361	\$ 11,799,361	\$ 11,799,361
Total FTE		31.02	31.00	31.00