

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (400) Governor/Lt. Governor's Office
Budget Unit: (350C730001) Terrace Hill Quarters
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 142,702	\$ 142,281	\$ 142,281	\$ 142,281
Other Resources				
Balance Brought Forward (Approps)	0	3,668	0	0
Total Resources	<u>\$ 142,702</u>	<u>\$ 145,949</u>	<u>\$ 142,281</u>	<u>\$ 142,281</u>
FTE	<u>1.26</u>	<u>1.93</u>	<u>1.93</u>	<u>1.93</u>
Disposition of Resources				
Personal Services-Salaries	\$ 119,986	\$ 127,081	\$ 127,081	\$ 127,081
Communications	13,636	13,500	13,500	13,500
Reimbursement to Other Agencies	752	700	700	700
ITS Reimbursements	993	1,000	1,000	1,000
IT Equipment	0	3,668	0	0
Balance Carry Forward (Approps)	3,668	0	0	0
Reversions	3,668	0	0	0
Total Disposition of Resources	<u>\$ 142,702</u>	<u>\$ 145,949</u>	<u>\$ 142,281</u>	<u>\$ 142,281</u>