

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (400) Governor/Lt. Governor's Office  
 Budget Unit: (350C710001) Governor/Lt. Governor's Office  
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
<b>Resources</b>				
Appropriations				
Appropriation	\$ 2,315,344	\$ 2,810,502	\$ 2,810,502	\$ 2,857,344
Other Resources				
Balance Brought Forward (Approps)	345	261	0	0
<b>Receipts</b>				
Reimbursement from Other Agenci	0	1,000	1,000	1,000
Gov Fund Type Transfers - Other A	505,752	189,000	189,000	189,000
Fees, Licenses & Permits	0	50	50	50
Refunds & Reimbursements	0	50	50	50
	<u>505,752</u>	<u>190,100</u>	<u>190,100</u>	<u>190,100</u>
Total Resources	<u>\$ 2,821,442</u>	<u>\$ 3,000,863</u>	<u>\$ 3,000,602</u>	<u>\$ 3,047,444</u>
FTE	<u>24.08</u>	<u>25.00</u>	<u>25.00</u>	<u>25.00</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 2,448,612	\$ 2,691,302	\$ 2,691,302	\$ 2,691,302
Personal Travel In State	3,938	4,000	4,000	4,000
Personal Travel Out of State	9,518	8,000	8,000	8,000
Office Supplies	6,953	6,500	6,500	6,500
Facility Maintenance Supplies	3	100	100	100
Other Supplies	548	500	500	500
Printing & Binding	7,747	3,000	3,000	3,000
Food	1,127	500	500	500
Postage	2,838	3,500	3,500	3,500
Communications	28,888	28,000	28,000	28,000
Rentals	72,108	72,200	72,200	72,200

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Disposition of Resources (cont.)				
Professional & Scientific Services	0	1,000	1,000	1,000
Outside Services	6,630	4,000	4,000	4,000
Advertising & Publicity	324	500	500	500
Outside Repairs/Service	0	100	100	100
Reimbursement to Other Agencies	94,419	70,500	70,500	70,500
ITS Reimbursements	110,122	80,500	80,500	80,500
IT Outside Services	25,831	25,500	25,500	25,500
Gov Fund Type Transfers - Auditor	0	100	100	100
Equipment - Non-Inventory	0	100	100	100
IT Equipment	0	361	100	100
Other Expense & Obligations	1,312	600	600	47,442
Balance Carry Forward (Approps)	261	0	0	0
Reversions	261	0	0	0
Total Disposition of Resources	<u>\$ 2,821,442</u>	<u>\$ 3,000,863</u>	<u>\$ 3,000,602</u>	<u>\$ 3,047,444</u>