

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (400) Governor/Lt. Governor's Office
 Budget Unit: (350C730001) Terrace Hill Quarters
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	Provide funding for staffing and support costs for the Governor and family and to operate and maintain the quarters at Terrace Hill.	Appropriation FTE	142,281 1.93	142,281 1.93
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Appropriation		<u>\$ 142,281</u>	<u>\$ 142,281</u>	<u>\$ 142,281</u>
Total FTE		1.93	1.93	1.93