

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (320) Iowa Workforce Development  
 Budget Unit: (309QA80006) Intermediary Network  
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 0
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 40,000	\$ 40,000	\$ 0
Other Expense & Obligations	0	10,000	10,000	0
State Aid	0	1,450,000	1,450,000	0
Total Disposition of Resources	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 0