

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (320) Iowa Workforce Development
Budget Unit: (309QA70001) Cash Receipts/Workplace Injury and Safety Surveys.
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 125,555	\$ 125,555	\$ 125,555
Receipts				
Intra State Receipts	0	131,661	131,661	131,661
Total Resources	<u>\$ 0</u>	<u>\$ 257,216</u>	<u>\$ 257,216</u>	<u>\$ 257,216</u>
FTE	<u>0.00</u>	<u>2.00</u>	<u>3.00</u>	<u>3.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 202,013	\$ 202,013	\$ 202,013
Office Supplies	0	600	600	600
Other Supplies	0	54	54	54
Printing & Binding	0	109	109	109
Postage	0	598	598	598
Communications	0	172	172	172
Rentals	0	292	292	292
Utilities	0	19	19	19
Outside Services	0	763	763	763
Intra-State Transfers	0	164	164	164
Reimbursement to Other Agencies	0	759	759	759
ITS Reimbursements	0	398	398	398
Gov Fund Type Transfers - Other A	0	2,132	2,132	2,132
IT Equipment	0	1,811	1,811	1,811
Other Expense & Obligations	0	47,332	47,332	47,332
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 257,216</u>	<u>\$ 257,216</u>	<u>\$ 257,216</u>