

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (320) Iowa Workforce Development
 Budget Unit: (309QA10001) Summer Youth Work Pilot
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Other Resources				
Balance Brought Forward (Approps)	232,822	365,296	388,735	0
Receipts				
Other	0	0	0	388,735
Total Resources	<u>\$ 482,822</u>	<u>\$ 615,296</u>	<u>\$ 638,735</u>	<u>\$ 638,735</u>
Disposition of Resources				
Outside Services	\$ 94,087	\$ 615,296	\$ 638,735	\$ 638,735
State Aid	23,439	0	0	0
Balance Carry Forward (Approps)	365,296	0	0	0
Total Disposition of Resources	<u>\$ 482,822</u>	<u>\$ 615,296</u>	<u>\$ 638,735</u>	<u>\$ 638,735</u>