

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (320) Iowa Workforce Development
Budget Unit: (309Q010001) IWD Workers Compensation Division
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 3,321,044	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	752,216	0	0	0
Receipts				
Gov Fund Type Transfers - Other A	3,600	0	0	0
Fees, Licenses & Permits	381,523	0	0	0
	<u>385,123</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 4,458,383</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE	<u>23.64</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 3,030,608	\$ 0	\$ 0	\$ 0
Personal Travel In State	818	0	0	0
Personal Travel Out of State	2,587	0	0	0
Office Supplies	19,951	0	0	0
Other Supplies	138	0	0	0
Printing & Binding	3,132	0	0	0
Postage	10,459	0	0	0
Communications	9,428	0	0	0
Reimbursement to Other Agencies	960	0	0	0
ITS Reimbursements	20,881	0	0	0
IT Outside Services	84,291	0	0	0
IT Equipment	25,539	0	0	0
Other Expense & Obligations	467,304	0	0	0

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	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Disposition of Resources (cont.)				
Balance Carry Forward (Approps)	782,287	0	0	0
Total Disposition of Resources	<u>\$ 4,458,383</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>