

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (320) Iowa Workforce Development
Budget Unit: (30900000442) Amateur Boxing Grants Fund
Schedule 6

| | Fiscal Year 2023 Actual | Fiscal Year 2024 Estimated | Fiscal Year 2025 Department Request | Fiscal Year 2025 Governor's Recomm |
|------------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Other Resources | | | | |
| Balance Brought Forward (Funds) | \$ 169 | \$ 0 | \$ 0 | \$ 0 |
| Receipts | | | | |
| Fees, Licenses & Permits | 93,637 | 0 | 0 | 0 |
| Total Resources | <u>\$ 93,806</u> | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> |
| | | | | |
| FTE | <u>0.05</u> | <u>0.05</u> | <u>0.00</u> | <u>0.00</u> |
| | | | | |
| Disposition of Resources | | | | |
| Personal Services-Salaries | \$ 21,201 | \$ 0 | \$ 0 | \$ 0 |
| Personal Travel In State | 19,241 | 0 | 0 | 0 |
| Office Supplies | 1,380 | 0 | 0 | 0 |
| Other Supplies | 1,111 | 0 | 0 | 0 |
| Printing & Binding | 1 | 0 | 0 | 0 |
| Uniforms & Related Items | 3,574 | 0 | 0 | 0 |
| Postage | 63 | 0 | 0 | 0 |
| Communications | 985 | 0 | 0 | 0 |
| Professional & Scientific Services | 28,325 | 0 | 0 | 0 |
| Outside Services | 3,622 | 0 | 0 | 0 |
| Intra-State Transfers | 3 | 0 | 0 | 0 |
| Reimbursement to Other Agencies | 2 | 0 | 0 | 0 |
| Gov Fund Type Transfers - Other A | 9 | 0 | 0 | 0 |
| Equipment - Non-Inventory | 3,995 | 0 | 0 | 0 |
| IT Equipment | 6,975 | 0 | 0 | 0 |
| Other Expense & Obligations | 3,151 | 0 | 0 | 0 |
| Balance Carry Forward (Funds) | 169 | 0 | 0 | 0 |

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| | <u>Fiscal Year 2023</u> <u>Actual</u> | <u>Fiscal Year 2024</u> <u>Estimated</u> | <u>Fiscal Year 2025</u> <u>Department</u> <u>Request</u> | <u>Fiscal Year 2025</u> <u>Governor's</u> <u>Recomm</u> |
|----------------------------------|--|---|--|---|
| Disposition of Resources (cont.) | | | | |
| Total Disposition of Resources | <u>\$ 93,806</u> | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> |