

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (320) Iowa Workforce Development
 Budget Unit: (283I800001) Entrepreneurs with Disabilities Program
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 138,506	\$ 138,506	\$ 138,506	\$ 138,506
FTE	0.88	0.00	0.00	0.00
Disposition of Resources				
Personal Services-Salaries	\$ 124,805	\$ 112,190	\$ 112,190	\$ 112,190
Gov Fund Type Transfers - Other A	13,701	26,316	26,316	26,316
Total Disposition of Resources	\$ 138,506	\$ 138,506	\$ 138,506	\$ 138,506