

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (320) Iowa Workforce Development  
 Budget Unit: (28300000398) Other Grants  
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 415,932	\$ 2,790,190	\$ 2,982,973	\$ 2,982,973
FTE	0.30	0.00	0.00	0.00
Disposition of Resources				
Personal Services-Salaries	\$ 84,349	\$ 360,179	\$ 372,613	\$ 372,613
Personal Travel In State	0	6,000	6,000	6,000
Personal Travel Out of State	1,929	0	0	0
Office Supplies	0	408	543	543
Printing & Binding	0	35	0	0
Communications	254	100	1,440	1,440
Gov Fund Type Transfers - Other A	9,518	175,083	148,139	148,139
Equipment - Non-Inventory	169	2,000	2,000	2,000
IT Equipment	8,392	3,190	3,190	3,190
Other Expense & Obligations	305,663	2,242,195	2,249,048	2,249,048
Aid to Individuals	5,658	1,000	200,000	200,000
Total Disposition of Resources	\$ 415,932	\$ 2,790,190	\$ 2,982,973	\$ 2,982,973