

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (320) Iowa Workforce Development
 Budget Unit: (28300000231) DDS-Medicaid
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Receipts				
Gov Fund Type Transfers - Other A	\$ 95,786	\$ 305,341	\$ 312,974	\$ 312,974
Refunds & Reimbursements	<u>0</u>	<u>100</u>	<u>100</u>	<u>100</u>
	95,786	305,441	313,074	313,074
Total Resources	<u>\$ 95,786</u>	<u>\$ 305,441</u>	<u>\$ 313,074</u>	<u>\$ 313,074</u>
Disposition of Resources				
Gov Fund Type Transfers - Other A	\$ 51,501	\$ 41,323	\$ 42,356	\$ 42,356
Aid to Individuals	<u>44,285</u>	<u>264,118</u>	<u>270,718</u>	<u>270,718</u>
Total Disposition of Resources	<u>\$ 95,786</u>	<u>\$ 305,441</u>	<u>\$ 313,074</u>	<u>\$ 313,074</u>