

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (320) Iowa Workforce Development  
 Budget Unit: (30900000107) IWD Major Federal Programs  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base		FTE	253.06	253.06
 <u>Total Budget Unit Funding</u>		 <u>Fiscal Year 2024 Estimated</u>	 <u>Fiscal Year 2025 Department Request</u>	 <u>Fiscal Year 2025 Governor's Recommendations</u>
Total FTE		254.06	253.06	253.06