

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (286WZ90001) Board of Educational Examiners
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Receipts				
Gov Fund Type Transfers - Other A	\$ 20,755	\$ 0	\$ 0	\$ 0
Fees, Licenses & Permits	1,734,047	0	0	0
Other	694,520	0	0	0
	<u>2,449,321</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 2,449,321</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE	<u>13.57</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,600,280	\$ 0	\$ 0	\$ 0
Personal Travel In State	12,176	0	0	0
Personal Travel Out of State	5,758	0	0	0
Office Supplies	9,369	0	0	0
Printing & Binding	2,592	0	0	0
Food	99	0	0	0
Postage	11,856	0	0	0
Communications	19,367	0	0	0
Rentals	59,505	0	0	0
Utilities	2,826	0	0	0
Professional & Scientific Services	2,827	0	0	0
Outside Services	5,165	0	0	0
Advertising & Publicity	92	0	0	0
Reimbursement to Other Agencies	31,286	0	0	0
ITS Reimbursements	201,754	0	0	0
IT Outside Services	33,055	0	0	0

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Disposition of Resources (cont.)				
Gov Fund Type Transfers - Attorney	57,928	0	0	0
Gov Fund Type Transfers - Other A	336,322	0	0	0
IT Equipment	9,402	0	0	0
Other Expense & Obligations	45,364	0	0	0
Fees	30	0	0	0
Refunds-Other	2,270	0	0	0
Total Disposition of Resources	<u>\$ 2,449,321</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>