

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (28511I0943) Iowa PBS Equipment Replace TRF  
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 0	\$ 11,825,800	\$ 0
Other Resources				
Balance Brought Forward (Approps)	2,807,654	2,393,006	975,000	887,123
Total Resources	<u>\$ 3,807,654</u>	<u>\$ 2,393,006</u>	<u>\$ 12,800,800</u>	<u>\$ 887,123</u>
Disposition of Resources				
Equipment Maintenance Supplies	\$ 3,200	\$ 27,200	\$ 0	\$ 0
Outside Services	15,000	45,000	1,873,870	100,000
Outside Repairs/Service	11,831	45,000	75,000	75,000
Gov Fund Type Transfers - Other A	255,869	257,010	0	0
Equipment	991,566	1,098,994	10,451,930	312,123
Equipment - Non-Inventory	29,991	22,272	200,000	200,000
IT Equipment	107,193	10,407	200,000	200,000
Balance Carry Forward (Approps)	2,393,006	887,123	0	0
Total Disposition of Resources	<u>\$ 3,807,654</u>	<u>\$ 2,393,006</u>	<u>\$ 12,800,800</u>	<u>\$ 887,123</u>