

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (28500000713) Friends Donation Fund
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 11,364,421	\$ 13,166,468	\$ 13,429,823	\$ 13,429,823
Receipts				
Intra State Receipts	81,267	51,000	21,000	21,000
Interest	0	75,000	50,000	50,000
Unearned Receipts	<u>6,043,831</u>	<u>5,252,355</u>	<u>4,813,000</u>	<u>4,813,000</u>
Total Resources	<u>\$ 6,125,099</u>	<u>\$ 5,378,355</u>	<u>\$ 4,884,000</u>	<u>\$ 4,884,000</u>
Total Resources	<u>\$ 17,489,520</u>	<u>\$ 18,544,823</u>	<u>\$ 18,313,823</u>	<u>\$ 18,313,823</u>
Disposition of Resources				
Communications	\$ 8,305	\$ 10,000	\$ 10,000	\$ 10,000
Intra-State Transfers	4,314,746	5,105,000	5,105,000	5,105,000
Balance Carry Forward (Funds)	<u>13,166,468</u>	<u>13,429,823</u>	<u>13,198,823</u>	<u>13,198,823</u>
Total Disposition of Resources	<u>\$ 17,489,520</u>	<u>\$ 18,544,823</u>	<u>\$ 18,313,823</u>	<u>\$ 18,313,823</u>