

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (28500000308) Iowa PBS Marketing & Distribution  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
<b>Other Resources</b>				
Balance Brought Forward (Funds)	\$ 90,617	\$ 94,128	\$ 95,202	\$ 95,203
<b>Receipts</b>				
Intra State Receipts	0	100	100	100
Gov Fund Type Transfers - Other A	0	100	100	100
Interest	2,376	500	500	500
Fees, Licenses & Permits	1,600	1,500	1,500	1,500
Other Sales & Services	0	100	100	100
Unearned Receipts	0	100	100	100
Other	0	150	150	150
	<u>3,976</u>	<u>2,550</u>	<u>2,550</u>	<u>2,550</u>
<b>Total Resources</b>	<b>\$ 94,594</b>	<b>\$ 96,678</b>	<b>\$ 97,752</b>	<b>\$ 97,753</b>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 0	\$ 500	\$ 500	\$ 500
Office Supplies	466	500	500	500
Equipment Maintenance Supplies	0	25	25	25
Postage	0	25	25	25
Communications	0	25	25	25
Intra-State Transfers	0	100	100	100
Equipment - Non-Inventory	0	100	100	100
IT Equipment	0	100	100	100
Licenses	0	100	100	100
Balance Carry Forward (Funds)	94,128	95,203	96,277	96,278
<b>Total Disposition of Resources</b>	<b>\$ 94,594</b>	<b>\$ 96,678</b>	<b>\$ 97,752</b>	<b>\$ 97,753</b>