

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (282W330001) Nonpublic School Concurrent Enrollment Payments to Comm Coll
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Other Resources				
Balance Brought Forward (Approps)	749,031	825,880	825,880	875,880
Total Resources	<u>\$ 1,749,031</u>	<u>\$ 1,825,880</u>	<u>\$ 1,825,880</u>	<u>\$ 1,875,880</u>
Disposition of Resources				
State Aid	\$ 923,151	\$ 950,000	\$ 950,000	\$ 950,000
Balance Carry Forward (Approps)	825,880	875,880	875,880	925,880
Total Disposition of Resources	<u>\$ 1,749,031</u>	<u>\$ 1,825,880</u>	<u>\$ 1,825,880</u>	<u>\$ 1,875,880</u>