

**STATE OF IOWA**

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282W300001) Children's Mental Health School-Based Training and Support

Schedule 6

	<u>Fiscal Year 2023 Actual</u>	<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	<u>\$ 3,383,936</u>	<u>\$ 3,383,936</u>	<u>\$ 3,383,936</u>	<u>\$ 3,383,936</u>
Disposition of Resources				
Professional & Scientific Services	\$ 3,327,879	\$ 3,383,936	\$ 3,383,936	\$ 3,383,936
Reversions	<u>56,057</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Disposition of Resources	<u>\$ 3,383,936</u>	<u>\$ 3,383,936</u>	<u>\$ 3,383,936</u>	<u>\$ 3,383,936</u>