

**STATE OF IOWA**

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282W010001) Attendance Center Performance/Website & Data System Support

Schedule 6

	<u>Fiscal Year 2023 Actual</u>	<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>
FTE	<u>1.85</u>	<u>1.83</u>	<u>1.83</u>	<u>1.83</u>
Disposition of Resources				
Personal Services-Salaries	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>
Total Disposition of Resources	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>