

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (28267L0017) ISD - Girls Dormitory HVAC / Electrical
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 0	\$ 5,700,000	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	0	3,000,000	3,000,000
Total Resources	<u>\$ 0</u>	<u>\$ 5,700,000</u>	<u>\$ 3,000,000</u>	<u>\$ 3,000,000</u>
Disposition of Resources				
Intra-State Transfers	\$ 0	\$ 2,700,000	\$ 3,000,000	\$ 3,000,000
Balance Carry Forward (Approps)	0	3,000,000	0	0
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 5,700,000</u>	<u>\$ 3,000,000</u>	<u>\$ 3,000,000</u>