

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (28200000412) Headstart Collaborative Grant
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 186,154	\$ 125,000	\$ 125,000	\$ 125,000
FTE	0.86	0.80	0.80	0.80
Disposition of Resources				
Personal Services-Salaries	\$ 101,827	\$ 94,194	\$ 100,494	\$ 100,494
Personal Travel In State	3,312	1,000	0	0
Personal Travel Out of State	3,563	6,300	0	0
Office Supplies	183	475	475	475
Communications	459	517	517	517
Professional & Scientific Services	57,572	0	0	0
Reimbursement to Other Agencies	146	306	306	306
Gov Fund Type Transfers - Other A	17,207	22,208	23,208	23,208
IT Equipment	1,884	0	0	0
Total Disposition of Resources	\$ 186,154	\$ 125,000	\$ 125,000	\$ 125,000