

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (28200000289) ESSA - Title III-English Language Acquisition Grants  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
<b>Receipts</b>				
Federal Support	\$ 4,679,667	\$ 4,349,094	\$ 4,349,094	\$ 4,349,094
FTE	0.28	0.85	0.85	0.85
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 38,330	\$ 118,779	\$ 118,779	\$ 118,779
Personal Travel In State	141	1,250	1,250	1,250
Personal Travel Out of State	0	6,250	6,250	6,250
Office Supplies	0	625	625	625
Professional & Scientific Supplies	0	125	125	125
Printing & Binding	0	125	125	125
Communications	80	625	625	625
Professional & Scientific Services	0	282,670	342,670	342,670
Reimbursement to Other Agencies	153	170	170	170
IT Outside Services	27,554	60,000	0	0
Gov Fund Type Transfers - Other A	6,917	26,600	26,600	26,600
IT Equipment	0	1,875	1,875	1,875
State Aid	4,606,493	3,850,000	3,850,000	3,850,000
Total Disposition of Resources	\$ 4,679,667	\$ 4,349,094	\$ 4,349,094	\$ 4,349,094