

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (28200000277) Adult Education
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Receipts				
Federal Support	\$ 3,546,945	\$ 1	\$ 1	\$ 1
	<u>3.37</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
FTE				
Disposition of Resources				
Personal Services-Salaries	\$ 422,784	\$ 0	\$ 0	\$ 0
Personal Travel In State	3,530	1	1	1
Personal Travel Out of State	8,256	0	0	0
Professional & Scientific Supplies	123	0	0	0
Printing & Binding	438	0	0	0
Communications	1,142	0	0	0
Professional & Scientific Services	45,913	0	0	0
Reimbursement to Other Agencies	553	0	0	0
IT Outside Services	52,360	0	0	0
Gov Fund Type Transfers - Other A	55,092	0	0	0
IT Equipment	4,395	0	0	0
State Aid	2,952,360	0	0	0
Total Disposition of Resources	<u>\$ 3,546,945</u>	<u>\$ 1</u>	<u>\$ 1</u>	<u>\$ 1</u>