

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (28200000275) ESSA - Title VI - State Assessment Funds
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 4,373,986	\$ 5,981,517	\$ 5,981,517	\$ 5,981,517
FTE	18.36	22.25	22.25	22.25
Disposition of Resources				
Personal Services-Salaries	\$ 2,395,272	\$ 2,921,588	\$ 2,921,588	\$ 2,921,588
Personal Travel In State	6,630	10,375	10,375	10,375
Personal Travel Out of State	39,610	95,700	95,700	95,700
Office Supplies	72,046	75,000	75,000	75,000
Professional & Scientific Supplies	0	1,000	1,000	1,000
Printing & Binding	0	1,000	1,000	1,000
Postage	0	1,000	1,000	1,000
Communications	8,013	8,300	8,300	8,300
Professional & Scientific Services	373,377	1,000,000	1,000,000	1,000,000
Reimbursement to Other Agencies	8,059	7,554	7,554	7,554
IT Outside Services	897,095	800,000	800,000	800,000
Gov Fund Type Transfers - Other A	533,405	620,000	620,000	620,000
IT Equipment	40,480	40,000	40,000	40,000
State Aid	0	400,000	400,000	400,000
Total Disposition of Resources	\$ 4,373,986	\$ 5,981,517	\$ 5,981,517	\$ 5,981,517