

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (28200000268) ESSA - 21st Century Learning Centers
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 7,067,632	\$ 10,745,922	\$ 10,745,922	\$ 10,745,922
FTE	1.09	1.10	1.10	1.10
Disposition of Resources				
Personal Services-Salaries	\$ 140,296	\$ 143,890	\$ 143,890	\$ 143,890
Personal Travel In State	928	16,485	16,485	16,485
Personal Travel Out of State	0	14,000	14,000	14,000
Office Supplies	0	2,075	2,075	2,075
Communications	459	485	485	485
Professional & Scientific Services	206,320	595,142	597,192	597,192
Reimbursement to Other Agencies	185	75	25	25
IT Outside Services	0	2,000	0	0
Gov Fund Type Transfers - Other A	28,846	44,770	44,770	44,770
IT Equipment	0	12,000	12,000	12,000
State Aid	6,690,598	9,915,000	9,915,000	9,915,000
Total Disposition of Resources	\$ 7,067,632	\$ 10,745,922	\$ 10,745,922	\$ 10,745,922