

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (28200000262) Career Academy Fund
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 7,255,249	\$ 6,972,273	\$ 5,972,273	\$ 5,972,273
Receipts				
Intra State Receipts	5,000,000	5,000,000	5,000,000	5,000,000
Interest	287,071	200,000	0	0
Total Resources	<u>\$ 5,287,071</u>	<u>\$ 5,200,000</u>	<u>\$ 5,000,000</u>	<u>\$ 5,000,000</u>
Total Resources	<u>\$ 12,542,320</u>	<u>\$ 12,172,273</u>	<u>\$ 10,972,273</u>	<u>\$ 10,972,273</u>
Disposition of Resources				
State Aid	\$ 5,570,047	\$ 6,200,000	\$ 6,000,000	\$ 6,000,000
Balance Carry Forward (Funds)	6,972,273	5,972,273	4,972,273	4,972,273
Total Disposition of Resources	<u>\$ 12,542,320</u>	<u>\$ 12,172,273</u>	<u>\$ 10,972,273</u>	<u>\$ 10,972,273</u>