

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (28200000136) Education and Training Voucher Grant (Foster care grant)
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 0	\$ 52,850	\$ 0	\$ 28,290
Receipts				
Gov Fund Type Transfers - Other A	0	638,618	488,689	488,689
Total Resources	<u>\$ 0</u>	<u>\$ 691,468</u>	<u>\$ 488,689</u>	<u>\$ 516,979</u>
FTE	<u>0.00</u>	<u>0.67</u>	<u>0.67</u>	<u>0.67</u>
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 75,060	\$ 52,530	\$ 52,530
Personal Travel In State	0	1,000	1,000	1,000
Reimbursement to Other Agencies	0	500	500	500
ITS Reimbursements	0	1,000	500	500
IT Outside Services	0	22,000	22,000	22,000
Aid to Individuals	0	563,618	412,159	412,159
Balance Carry Forward (Funds)	0	28,290	0	28,290
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 691,468</u>	<u>\$ 488,689</u>	<u>\$ 516,979</u>