

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000031) Individuals with Disabilities Education Act Part B
Schedule 6

| | Fiscal Year 2023 Actual | Fiscal Year 2024 Estimated | Fiscal Year 2025 Department Request | Fiscal Year 2025 Governor's Recomm |
|------------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Receipts | | | | |
| Federal Support | \$ 143,309,808 | \$ 157,474,879 | \$ 157,474,879 | \$ 157,474,879 |
| | | | | |
| FTE | 35.26 | 50.35 | 50.35 | 50.35 |
| | | | | |
| Disposition of Resources | | | | |
| Personal Services-Salaries | \$ 4,505,255 | \$ 6,552,264 | \$ 6,552,264 | \$ 6,552,264 |
| Personal Travel In State | 181,735 | 257,075 | 257,075 | 257,075 |
| Personal Travel Out of State | 97,027 | 128,538 | 128,538 | 128,538 |
| Office Supplies | 36,502 | 45,397 | 45,397 | 45,397 |
| Professional & Scientific Supplies | 0 | 10,000 | 8,000 | 8,000 |
| Printing & Binding | 2,701 | 17,541 | 17,541 | 17,541 |
| Communications | 16,654 | 29,661 | 29,661 | 29,661 |
| Rentals | 187,191 | 4,500 | 4,500 | 4,500 |
| Professional & Scientific Services | 3,010,425 | 6,178,165 | 6,180,165 | 6,180,165 |
| Outside Services | 2,491 | 5,000 | 5,000 | 5,000 |
| Intra-State Transfers | 212,021 | 196,087 | 196,087 | 196,087 |
| Advertising & Publicity | 606 | 250 | 250 | 250 |
| Reimbursement to Other Agencies | 6,953 | 28,161 | 28,161 | 28,161 |
| ITS Reimbursements | 1,280 | 2,400 | 2,400 | 2,400 |
| IT Outside Services | 3,814,732 | 5,568,085 | 5,568,085 | 5,568,085 |
| Gov Fund Type Transfers - Other A | 1,781,433 | 2,084,373 | 2,084,373 | 2,084,373 |
| IT Equipment | 40,518 | 126,665 | 126,665 | 126,665 |
| State Aid | 129,412,284 | 136,240,717 | 136,240,717 | 136,240,717 |
| Total Disposition of Resources | \$ 143,309,808 | \$ 157,474,879 | \$ 157,474,879 | \$ 157,474,879 |