

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (28500000303) Friends Funded Programming
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recommendations
Base		FTE	8.60	8.60
 <u>Total Budget Unit Funding</u>		 Fiscal Year 2024 <u>Estimated</u>	 Fiscal Year 2025 Department <u>Request</u>	 Fiscal Year 2025 Governor's <u>Recommendations</u>
Total FTE		8.60	8.60	8.60