

STATE OF IOWA

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (276) Iowa Finance Authority

Budget Unit: (27000000276) Home and Community-based service revolving loan program.

Schedule 6

	<u>Fiscal Year 2023</u> <u>Actual</u>	<u>Fiscal Year 2024</u> <u>Estimated</u>	<u>Fiscal Year 2025</u> <u>Department</u> <u>Request</u>	<u>Fiscal Year 2025</u> <u>Governor's</u> <u>Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 891,256	\$ 1,070,937	\$ 891,256	\$ 1,070,937
Receipts				
Intra State Receipts	0	300,000	300,000	300,000
Interest	38,546	2,500	2,500	2,500
Bonds & Loans	141,135	500	500	500
	<u>179,681</u>	<u>303,000</u>	<u>303,000</u>	<u>303,000</u>
Total Resources	<u>\$ 1,070,937</u>	<u>\$ 1,373,937</u>	<u>\$ 1,194,256</u>	<u>\$ 1,373,937</u>
Disposition of Resources				
Intra-State Transfers	\$ 0	\$ 303,000	\$ 303,000	\$ 303,000
Balance Carry Forward (Funds)	1,070,937	1,070,937	891,256	1,070,937
Total Disposition of Resources	<u>\$ 1,070,937</u>	<u>\$ 1,373,937</u>	<u>\$ 1,194,256</u>	<u>\$ 1,373,937</u>