

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (276) Iowa Finance Authority
Budget Unit: (27000000196) Manufactured Housing Program Fund
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,026,283	\$ 34,314	\$ 1,026,283	\$ 34,314
Receipts				
Intra State Receipts	1,000,000	1,000,000	1,000,000	1,000,000
Interest	8,032	2,000	2,000	2,000
	<u>1,008,032</u>	<u>1,002,000</u>	<u>1,002,000</u>	<u>1,002,000</u>
Total Resources	<u>\$ 2,034,314</u>	<u>\$ 1,036,314</u>	<u>\$ 2,028,283</u>	<u>\$ 1,036,314</u>
Disposition of Resources				
Intra-State Transfers	\$ 2,000,000	\$ 0	\$ 0	\$ 0
Intra-Agency Transfer	0	1,000,000	1,000,000	1,000,000
State Aid	0	2,000	2,000	2,000
Balance Carry Forward (Funds)	34,314	34,314	1,026,283	34,314
Total Disposition of Resources	<u>\$ 2,034,314</u>	<u>\$ 1,036,314</u>	<u>\$ 2,028,283</u>	<u>\$ 1,036,314</u>