

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (276) Iowa Finance Authority
 Budget Unit: (27000000174) Agriculture-Development Authority - Administration
 Schedule 6

	<u>Fiscal Year 2023 Actual</u>	<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 512,780	\$ 623,341	\$ 524,780	\$ 635,341
Receipts				
Interest	20,889	2,000	2,000	2,000
Bonds & Loans	43,320	50,000	50,000	50,000
Fees, Licenses & Permits	385,771	500,000	500,000	500,000
	<u>449,980</u>	<u>552,000</u>	<u>552,000</u>	<u>552,000</u>
Total Resources	<u>\$ 962,760</u>	<u>\$ 1,175,341</u>	<u>\$ 1,076,780</u>	<u>\$ 1,187,341</u>
Disposition of Resources				
Intra-State Transfers	\$ 339,418	\$ 90,000	\$ 90,000	\$ 90,000
Other Expense & Obligations	0	400,000	400,000	400,000
State Aid	0	50,000	50,000	50,000
Balance Carry Forward (Funds)	623,341	635,341	536,780	647,341
Total Disposition of Resources	<u>\$ 962,759</u>	<u>\$ 1,175,341</u>	<u>\$ 1,076,780</u>	<u>\$ 1,187,341</u>