

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (276) Iowa Finance Authority
Budget Unit: (27000000169) Iowa Finance Authority
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,484,742	\$ 887,493	\$ 1,318,933	\$ 62,845
Receipts				
Intra State Receipts	999,594	0	0	0
Reimbursement from Other Agenci	4,721,925	2,900,000	2,900,000	2,900,000
Bonds & Loans	0	9,451,033	9,451,033	10,707,121
Fees, Licenses & Permits	700	1,000	1,000	1,000
Refunds & Reimbursements	7,738,418	539,063	539,063	539,063
	<u>13,460,637</u>	<u>12,891,096</u>	<u>12,891,096</u>	<u>14,147,184</u>
Total Resources	<u>\$ 14,945,379</u>	<u>\$ 13,778,589</u>	<u>\$ 14,210,029</u>	<u>\$ 14,210,029</u>
FTE	<u>94.94</u>	<u>96.19</u>	<u>96.19</u>	<u>96.19</u>
Disposition of Resources				
Personal Services-Salaries	\$ 11,490,288	\$ 11,958,480	\$ 11,958,480	\$ 11,958,480
Personal Travel In State	55,327	50,000	50,000	50,000
Personal Travel Out of State	90,128	70,500	70,500	70,500
Office Supplies	105	30,000	30,000	30,000
Printing & Binding	14	1,000	1,000	1,000
Postage	13,718	13,500	13,500	13,500
Communications	0	75,000	75,000	75,000
Outside Services	5,000	78,733	78,733	78,733
Intra-State Transfers	89,408	0	0	0
Attorney General Reimbursements	55,249	30,000	30,000	30,000
Reimbursement to Other Agencies	114,790	100,000	100,000	100,000
ITS Reimbursements	143,859	60,000	60,000	60,000

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Disposition of Resources (cont.)				
State Aid	2,000,000	1,248,531	1,248,531	1,248,531
Balance Carry Forward (Funds)	887,493	62,845	494,285	494,285
Total Disposition of Resources	<u>\$ 14,945,379</u>	<u>\$ 13,778,589</u>	<u>\$ 14,210,029</u>	<u>\$ 14,210,029</u>