

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (276) Iowa Finance Authority  
Budget Unit: (2700000009D) IFA Shelter Assistance Fund  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,574,409	\$ 1,015,470	\$ 1,774,443	\$ 1,215,504
Receipts				
Reimbursement from Other Agenci	1,600,243	1,200,034	1,200,034	1,200,034
Fees, Licenses & Permits	0	200,000	200,000	200,000
	<u>1,600,243</u>	<u>1,400,034</u>	<u>1,400,034</u>	<u>1,400,034</u>
Total Resources	<u>\$ 3,174,652</u>	<u>\$ 2,415,504</u>	<u>\$ 3,174,477</u>	<u>\$ 2,615,538</u>
Disposition of Resources				
Other Expense & Obligations	\$ 2,159,182	\$ 200,000	\$ 200,000	\$ 200,000
State Aid	0	1,000,000	1,000,000	1,000,000
Balance Carry Forward (Funds)	1,015,470	1,215,504	1,974,477	1,415,538
Total Disposition of Resources	<u>\$ 3,174,652</u>	<u>\$ 2,415,504</u>	<u>\$ 3,174,477</u>	<u>\$ 2,615,538</u>