

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (269F590017) Rural YMCA Grant Program
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 250,000	\$ 250,000	\$ 250,000
Other Resources				
Balance Brought Forward (Approps)	0	392,503	292,502	292,503
Total Resources	<u>\$ 0</u>	<u>\$ 642,503</u>	<u>\$ 542,502</u>	<u>\$ 542,503</u>
Disposition of Resources				
State Aid	\$ 0	\$ 350,000	\$ 350,000	\$ 350,000
Balance Carry Forward (Approps)	0	292,503	192,502	192,503
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 642,503</u>	<u>\$ 542,502</u>	<u>\$ 542,503</u>