

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (270) Economic Development Authority
Budget Unit: (269F130006) Future Ready Iowa Mentor Prog
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 400,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	175,949	0	0	0
Total Resources	<u>\$ 575,949</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE	<u>1.62</u>	<u>7.60</u>	<u>0.00</u>	<u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 184,536	\$ 0	\$ 0	\$ 0
Personal Travel In State	125	0	0	0
Personal Travel Out of State	1,508	0	0	0
Office Supplies	220	0	0	0
Postage	1	0	0	0
Rentals	4,618	0	0	0
Professional & Scientific Services	22,308	0	0	0
Outside Services	125	0	0	0
Reimbursement to Other Agencies	119	0	0	0
IT Equipment	1,428	0	0	0
State Aid	183,000	0	0	0
Balance Carry Forward (Approps)	177,962	0	0	0
Total Disposition of Resources	<u>\$ 575,949</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>