

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (270) Economic Development Authority
Budget Unit: (26900000369) Iowa State Commission
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 372,295	\$ 0	\$ 0	\$ 0
Receipts				
Federal Support	7,694,604	0	0	0
Intra State Receipts	153,975	0	0	0
Reimbursement from Other Agenci	168,201	0	0	0
Other	812,671	0	0	0
	<u>8,829,452</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 9,201,747</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE	<u>12.56</u>	<u>0.22</u>	<u>0.00</u>	<u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,246,415	\$ 0	\$ 0	\$ 0
Personal Travel In State	8,273	0	0	0
State Vehicle Operation	658	0	0	0
Personal Travel Out of State	13,699	0	0	0
Office Supplies	38,793	0	0	0
Facility Maintenance Supplies	6,418	0	0	0
Other Supplies	6,173	0	0	0
Printing & Binding	850	0	0	0
Postage	198	0	0	0
Communications	1,058	0	0	0
Rentals	39,387	0	0	0
Professional & Scientific Services	82,880	0	0	0
Outside Services	41,909	0	0	0

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Disposition of Resources (cont.)				
Intra-State Transfers	153,975	0	0	0
Advertising & Publicity	11,037	0	0	0
Reimbursement to Other Agencies	584	0	0	0
ITS Reimbursements	209	0	0	0
IT Equipment	7,675	0	0	0
Other Expense & Obligations	35,769	0	0	0
State Aid	7,084,022	0	0	0
Balance Carry Forward (Funds)	421,765	0	0	0
Total Disposition of Resources	<u>\$ 9,201,747</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>