

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (270) Economic Development Authority  
Budget Unit: (2690000010Y) IDEA-SLFRF  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
Other Resources				
Balance Brought Forward (Funds)	\$ 687,086	\$ 550,497	\$ 0	\$ 0
Receipts				
Intra State Receipts	0	79,959	79,959	79,959
Reimbursement from Other Agenci	22,589,754	85,300,000	36,200,000	36,200,000
	<u>22,589,754</u>	<u>85,379,959</u>	<u>36,279,959</u>	<u>36,279,959</u>
Total Resources	<u>\$ 23,276,839</u>	<u>\$ 85,930,456</u>	<u>\$ 36,279,959</u>	<u>\$ 36,279,959</u>
FTE	<u>1.22</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Disposition of Resources</b>				
Professional & Scientific Services	\$ 0	\$ 3,650,000	\$ 50,000	\$ 50,000
Advertising & Publicity	4,055,000	150,000	0	0
State Aid	18,671,343	82,130,456	36,229,959	36,229,959
Balance Carry Forward (Funds)	550,497	0	0	0
Total Disposition of Resources	<u>\$ 23,276,839</u>	<u>\$ 85,930,456</u>	<u>\$ 36,279,959</u>	<u>\$ 36,279,959</u>